

### Explanation of variances – pro forma

Name of smaller authority:   
 County area (local councils and district/parish councils):   
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 • New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;  
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	20xx/xx £	20xx/xx £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,639	15,518					
2 Precept or Rates and Levies	16,250	16,750	500	3.08%	NO		
3 Total Other Receipts	5,664	10,357	4,793	86.14%	YES		
4 Staff Costs	6,812	7,023	211	3.10%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,123	19,484	1,361	7.51%	NO		
7 Balances Carried Forward	15,518	16,118			NO		
8 Total Cash and Short Term Investments	15,518	16,118					
9 Total Fixed Assets plus Other Long Term Investments and	86,479	90,479	4,000	4.63%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

£4000 raised by Play Area working party, for the replacement of condoned playground

Rounding errors of up to £2 are tolerable  
 Variances of £200 or less are tolerable